

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 556

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A CASH TRANSFER; PROVIDING REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY; AND PROVIDING REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,026,000	\$144,900		\$42,400	\$1,213,300
Veterans Recognition Income					
Fund		3,812,900		139,000	3,951,900
Miscellaneous Revenue					
Fund	14,728,500	3,505,900	\$244,300		18,478,700
Veterans Home Endowment Income					
Fund	195,700	625,300	234,700	1,500	1,057,200
Federal Grant					
Fund	<u>10,664,200</u>	<u>10,821,500</u>	<u>0</u>	<u>0</u>	<u>21,485,700</u>
TOTAL	\$26,614,400	\$18,910,500	\$479,000	\$182,900	\$46,186,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred sixty-seven and two-tenths (367.20) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. CASH TRANSFER. Notwithstanding the provisions of Section
2 65-703(2), Idaho Code, or any other provision of law to the contrary, there
3 is hereby appropriated and the administrator of the Division of Veterans
4 Services shall request the State Controller to make a transfer or transfers
5 from the Idaho Veterans Recognition Fund to the Idaho Veterans Recognition
6 Income Fund in an amount not to exceed the amount appropriated and/or reap-
7 propriated for the purpose of providing the state's required match for the
8 establishment of a fourth veterans home in north Idaho for the period July 1,
9 2020, through June 30, 2021.

10 SECTION 4. REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY.
11 There is hereby reappropriated to the Division of Veterans Services any un-
12 expended and unencumbered balances appropriated to the Division of Veterans
13 Services from the Federal Grant Fund for a second veterans cemetery for fis-
14 cal year 2020, in an amount not to exceed \$6,414,900 from the Federal Grant
15 Fund, to be used for nonrecurring expenditures related to the addition of a
16 second veterans cemetery in southeastern Idaho for the period July 1, 2020,
17 through June 30, 2021. The State Controller shall confirm the reappropria-
18 tion amount, by fund, expense class, and program, with the Legislative Ser-
19 vices Office prior to processing the reappropriation authorized herein.

20 SECTION 5. REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME. There
21 is hereby reappropriated to the Division of Veterans Services any unexpended
22 and unencumbered balances appropriated to the Division of Veterans Services
23 from the Federal Grant Fund and the Veterans Recognition Income Fund for the
24 construction of a fourth veterans home for fiscal year 2020, in an amount not
25 to exceed \$27,965,200 from the Federal Grant Fund and \$15,058,200 from the
26 Veterans Recognition Income Fund, to be used for nonrecurring expenditures
27 related to the construction of a fourth veterans home for the period July 1,
28 2020, through June 30, 2021. The State Controller shall confirm the reappro-
29 priation amount, by fund, expense class, and program, with the Legislative
30 Services Office prior to processing the reappropriation authorized herein.